

Mount Vernon High School
Old Main Bids & Budget Update

MVHS Old Main Construction Cost – Proposed GMP

BP #	SCOPE:	* Base w/ Bond	APPARENT LOW BID:
1	STRUCTURES	\$ 3,142,000	LYDIG SP
2	CIVIL	\$ 977,091	ICI
3	HAZMAT_DEMO	\$ 1,011,784	GRAYHAWK
4	MASONRY RESTORATION	\$ 669,114	FINISHING TOUCH
5	GWB_ACT	\$ 1,434,500	GK KNUTSON
6	SIDING_FLASHING	\$ 293,500	
7	MEMBRANE ROOFING & DEMO	\$ 303,800	HYTECH
8	STOREFRONT_GLAZING	\$ 181,890	GENERAL STOREFRONT
9	FLOORING	\$ 568,569	GREAT FLOORS
10	MISC	\$ 2,210,000	LYDIG SP
11	PAINTING_WALLCOVERING	\$ 227,487	NORTHWEST PARTITIONS
12	CASEWORK_FINISH CARPENTRY	\$ 324,131	
13	FIRE PROTECTION	\$ 309,600	COLUMBIA FIRE
14	MCCM	\$ 3,993,364	BLYTHE
15	ECCM	\$ 4,479,467	VECA
16	SITE CONCRETE	\$ 250,500	ICI
17	MASONRY CULTURED STONE	\$ 183,230	CONSTRUCTION BY CHAMPION
18	LANDSCAPE_IRRIGATION	\$ 267,890	WINDWOOD
Total: Direct Costs		\$ 20,827,917	
GCCM Contingency		\$ 624,838	
Negotiated Support Services		\$ 1,255,030	
LCI Specified General Conditions		\$ 981,652	
GCCM Fee		\$ 728,977	
Total: Direct + Indirect Costs		\$ 24,418,414	
Alternate 3 - Theater Lighting Controls		\$ 313,512	
Alternate 4 - Theater Lighting Fixtures		\$ 6,506	
Alternate 7 - Auditorium Seating Upgrade		\$ 53,250	
>>>>	Guaranteed Maximum Price (GMP)	\$ 24,791,681	<<<<

Alternates NOT included in GMP, but can be added later via Change Order:

Alternate 6 - Exterior Clock	\$	33,344
Alternate 9 - Decorative Fence & Gates	\$	177,903
Alternate 10 - Site Paving at Campus Entrance	\$	45,401

Alternates REJECTED and recommend not to pursue:

Alternate 2 - Black Out Curtains	\$	25,560
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* Subcontracts under \$300,000, bonds not included

MVHS Old Main Total Project Costs

Old Main	\$	35,889,122
Construction Cost - GMP	\$	24,791,681
Soft Costs	\$	11,097,441

MVSD Program Budget – Forecasted Costs

Forecasted Costs/Estimates	\$	52,182,225
MVHS Fine Arts anticipated Final Costs	\$	170,000
MVHS Old Main	\$	35,889,122
MVHS Campus (portable work)	\$	121,938
MVHS General Classrooms & Science Classrooms	\$	5,644,100
Laventure Classrooms	\$	9,607,065
MVHS Shop Conversion	\$	250,000
Capital Projects Overhead & Misc. Costs	\$	500,000

MVSD Program Budget Summary

MVSD Revenue Sources	\$	153,578,093
MVSD Costs/Committed to Date	\$	98,848,959
Forecasted Costs/Estimates	\$	52,182,225
Remaining/Unallocated Bond Program		\$2,546,910

Questions